

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Toledo State: OH

PJ's Total HOME Allocation Received: \$44,901,708 PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	22		
Program Progress:							
% of Funds Committed	93.71 %	94.12 %	13	92.82 %	55	54	
% of Funds Disbursed	82.52 %	87.71 %	15	82.38 %	36	38	
Leveraging Ratio for Rental Activities	11.51	5.91	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	77.70 %	84.64 %	19	80.69 %	28	23	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.72 %	74.10 %	12	67.01 %	65	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	79.65 %	81.29 %	16	79.23 %	36	36	
% of 0-30% AMI Renters to All Renters***	26.84 %	47.12 %	19	44.47 %	18	21	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.70 %	93.91 %	9	93.93 %	56	52	
Overall Ranking:			In State:	16 / 22	Nationally:	46	47
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$39,927	\$13,760		\$24,984	231 Units	17.90 %	
Homebuyer Unit	\$21,469	\$11,074		\$14,192	387 Units	30.00 %	
Homeowner-Rehab Unit	\$22,954	\$18,614		\$20,036	458 Units	35.50 %	
TBRA Unit	\$1,634	\$4,144		\$3,164	213 Units	16.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Toledo OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$242,825	\$79,964	\$22,986
State:*	\$72,846	\$80,679	\$20,594
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	14.8	37.9	46.9	32.9
Black/African American:	79.0	53.0	46.9	60.6
Asian:	0.4	1.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.5
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	2.2	0.0	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.9

ETHNICITY:

Hispanic	2.6	7.5	5.5	5.2
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HOUSEHOLD SIZE:

1 Person:	29.3	22.3	50.4	59.6
2 Persons:	23.1	21.3	20.5	20.2
3 Persons:	25.3	23.4	11.1	9.9
4 Persons:	10.9	20.0	8.1	6.6
5 Persons:	7.9	7.5	5.2	2.3
6 Persons:	2.2	2.9	3.1	0.0
7 Persons:	0.4	1.8	0.9	0.5
8 or more Persons:	0.9	0.8	0.7	0.9

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.8	28.8	21.6	39.0
Elderly:	9.6	1.8	40.2	26.8
Related/Single Parent:	45.9	39.7	18.3	20.7
Related/Two Parent:	5.2	21.0	13.3	10.8
Other:	6.6	8.6	6.6	2.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.8	0.5 [#]
HOME TBRA:	0.9	
Other:	18.8	
No Assistance:	47.6	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Toledo State: OH Group Rank: 46
 (Percentile)
 State Rank: 16 / 22 PJs Overall Rank: 47
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	77.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	75.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	79.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	98.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	3.05	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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